ARTC

Pricing Zone 1	July	2024
	Infrastructure (Network)	Total Path Usages Required
Monthly Base Path Usages		2,018
Adhocs - Actual and Deemed		37
Monthly Tolerance Cap		180
Actual Maintenance Requirement		195
Actual System Losses - ARTC		94
Lesser Of Forecast/Actual Other Loss		71
Utilisation By Non-Coal Trains		267
Less Availability Exceptions	94	
Network Path Capability	3,379	
System Availability Surplus		612

System True-Up Test - Pricing Zone 1

Legend:
- Monthly Base Path Usages
- Adhocs - Actual and Deemed
- Monthly Tolerance Cap
- Actual Maintenance Requirement
- Actual System Losses - ARTC
- Lesser Of Forecast/Actual Other Loss
- Utilisation By Non-Coal Trains
- Less Availability Exceptions
- Network Path Capability
- System Availability Surplus
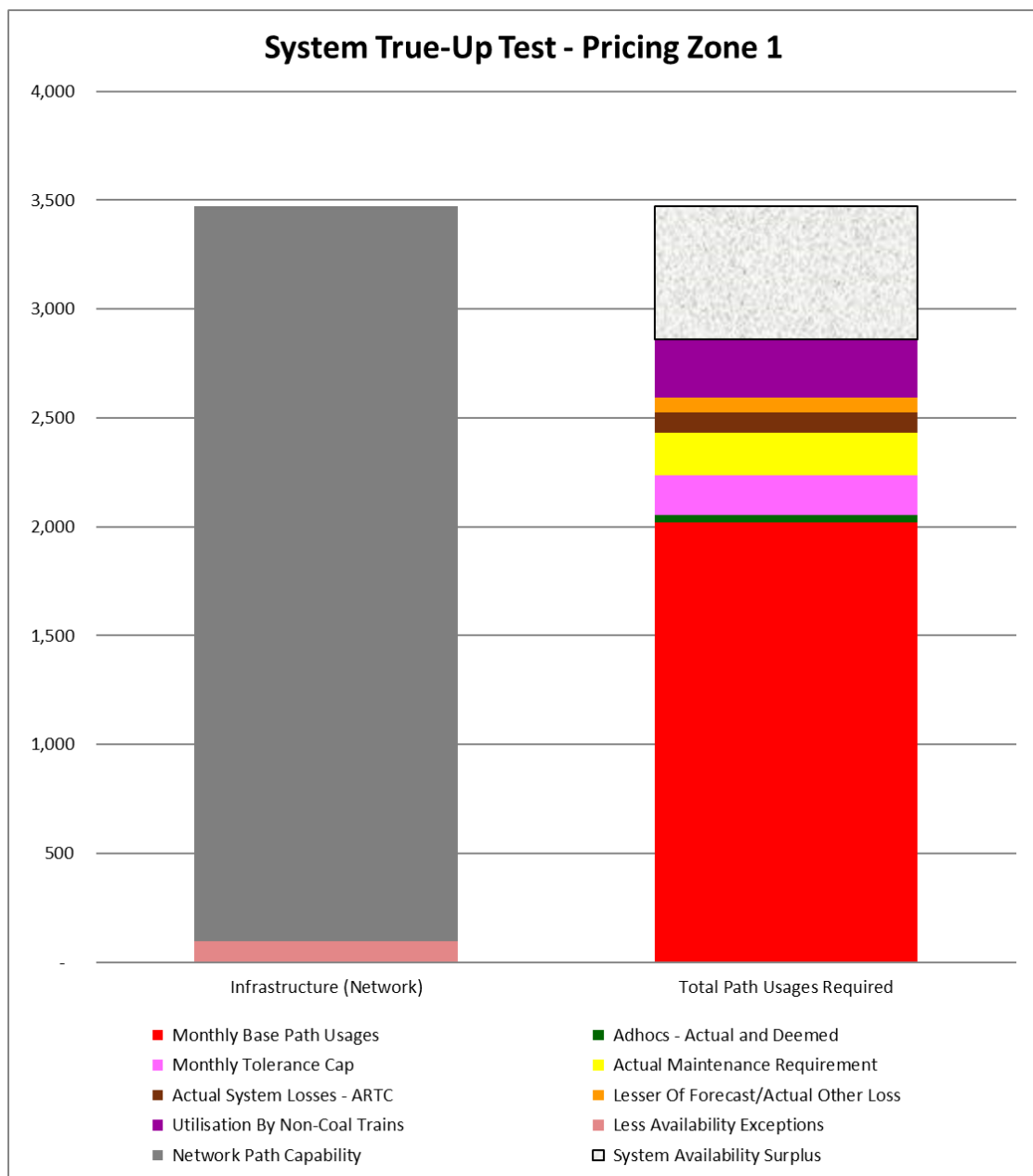
NB: ARTC confirms that Zone 1 had 94 access exceptions due to Trespass (Protester Activity).

Pricing Zone 2	July		2024
	Infrastructure (Network)	Total Path Usages Required	
Monthly Base Path Usages			544
Adhocs - Actual and Deemed			-
Monthly Tolerance Cap			49
Actual Maintenance Requirement			14
Actual System Losses - ARTC			43
Lesser Of Forecast/Actual Other Loss			19
Utilisation By Non-Coal Trains			17
Less Availability Exceptions		44	
Network Path Capability		837	
System Availability Surplus			196
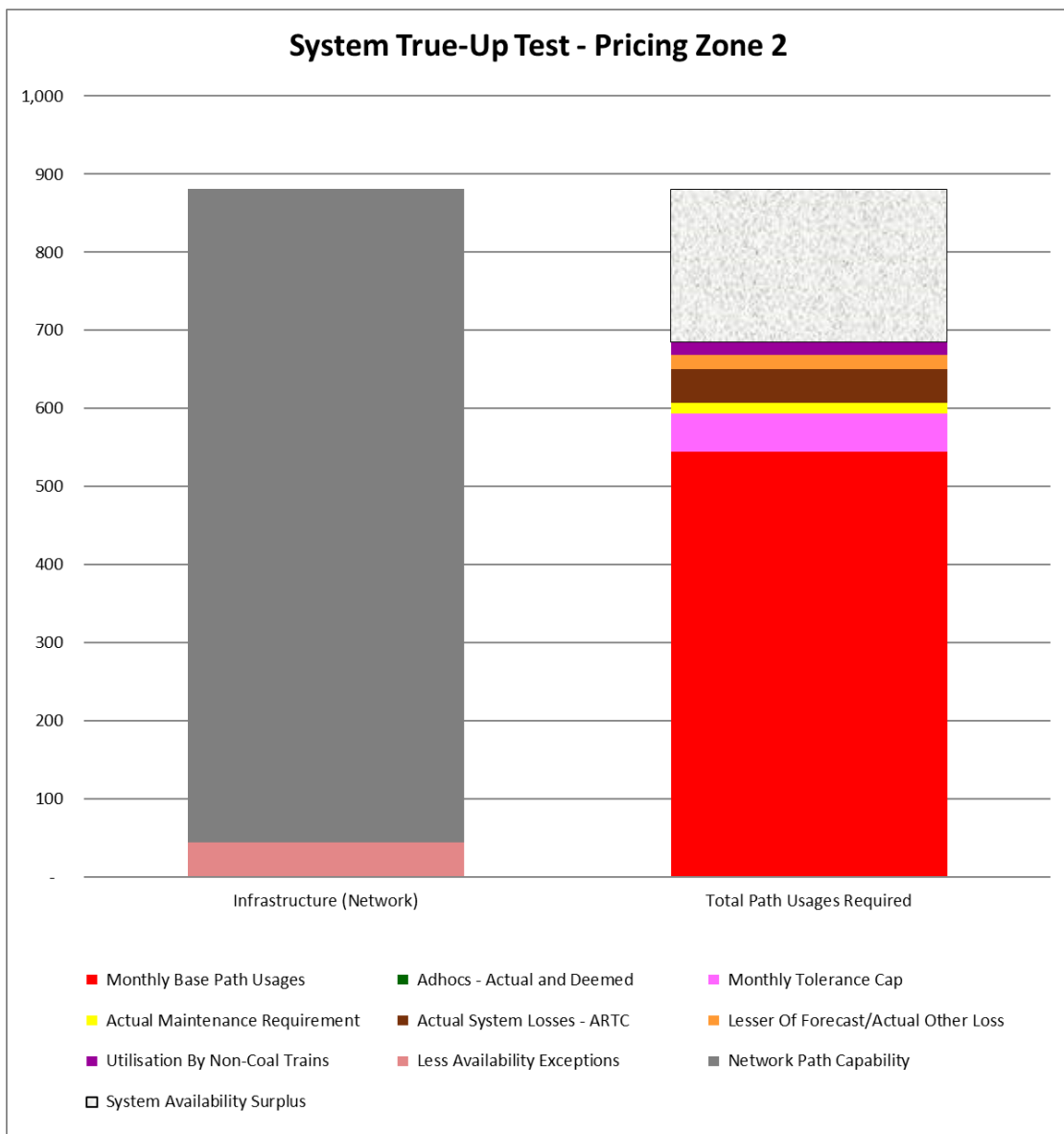
NB: ARTC confirms that Zone 2 had 44 access exceptions due to Trespass (Protester Activity).

ARTC considers publishing of system true-up test results for Pricing Zone 3 in aggregation will disclose confidential information about an individual Access Holder. In accordance with Clause 2.7(a) of Schedule 2 of Access Holder Agreements, ARTC is not publishing Pricing Zone 3. There is no System Availability Shortfall in Pricing Zone 3.